

# **Crescent City Connection Operations Decorative Lighting**

New Orleans Regional  
Planning Commission  
March 26, 2013



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# Decorative Lighting

- First Installed in 1989
  - Act of Donation from Bridge Lights, Inc. to DOTD
  - Approximate Value = \$400K
  - CCCD Revenues (Tolls and Highway Fund #2) Paid for Operation and Maintenance Costs
- Light System Replaced in 2006
  - CCC Bridge #1 = \$228,787.00
  - CCC Bridge #2 = \$244,429.56

# Act of Donation

Appearer and State further declared that for and in consideration of this donation, the State hereby agrees to operate the Lighting System on and after the effective date hereof from dusk to dawn three hundred and sixty-five (365) days a year as permissible under all applicable federal, state and local rules and regulations throughout the useful life of the Lighting System and/or the Bridges;

# Decorative Lighting

- DOTD is prohibited from paying costs associated with lighting for any roads and bridges through municipalities (48:193)
- Lighting System Replaced in 2006 with Tolls

# Decorative Lighting Costs

- Electricity Costs (Entergy) in 2011 = \$17,331.00
- Electricity Costs (Entergy) in 2012 = \$16,792.23

	METER #7803156 MARDI GRAS & BROOKLY (28303584)	METER #7067475 MARDI GRAS & BROOKLY (28303923)
JANUARY	\$812.06	\$891.32
FEBRUARY	\$676.29	\$751.11
MARCH	\$759.89	\$849.87
APRIL	\$653.90	\$735.46
MAY	\$601.09	\$679.39
JUNE	\$590.40	\$720.37
JULY	\$545.56	\$602.91
AUGUST	\$500.20	\$569.87
SEPTEMBER	\$657.36	\$832.01
OCTOBER	\$576.33	\$617.30
NOVEMBER	\$706.44	\$753.48
DECEMBER	\$868.92	\$840.70
TOTAL	\$7,948.44	\$8,843.79

# Decorative Lighting Costs

- Costs for Lighting Maintenance/Repair Vary Significantly
  - 2009 Actual Contract Amount = \$34,866.00
  - 2011 Materials Purchased = \$6,096.00
  - 2013 Actual Contract Amount = \$14,515.00
- Estimated Maintenance Contract Cost for One Year (from vendor) = \$45,000.00



# Remaining Capital Outlay

<u>Appropriation Description</u>	<u>Transferred Amount</u>	<u>Committed</u>
RENEW PAINT PROTECT US90B	1,851,078.00	
SURFACE ROAD SETTLEMENT REPAIRS	46,941.00	
CCCD ADMINISTRATIVE COMPLEX	64,950.81	
REALL VAR ACTS-INTELLIGENT TRANS SYS	24,955.24	
FERRY FACILITIES REPAIRS & RENOVATIONS	2,622,841.43	570,900.69
REHABILITATE DECORATIVE LIGHTS	187,243.80	75,000.00
CONCRETE STRUCTURAL AND DRAINAGE REPAIRS	1,114,571.25	1,062,491.51
FERRY DRYDOCKING, REPAIRS & EQUIPMENT REPLACEMENT	1,421,085.16	1,043,205.29
MAINTENANCE & POLICE BUILDINGS	1,112,493.32	117,910.72
MISC BRIDGE REPAIRS	2,809,524.70	51,688.03
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	11,255,684.71	2,921,196.24



# Sweeping Costs

Description of Service	Toll Funded Level of Service	TTF Funded Level of Service*
Sweeping	2/Weekly	2/Monthly

- DOTD's Cost Per Sweeping = \$1350.00
- Tolls funded 2x per week every Monday and Friday on CCC area of responsibility
- Normal sweeping on I-10 is once every 2 weeks

# Sweeping Details

- In Orleans Parish – Broad St. Overpass to CCC Bridge – 4.5 miles
- In Jefferson Parish – CCC Bridge to Westwood Dr. (end of elevated section) – 4.6 miles

# Sweeping Additional Costs

- Estimated Additional Cost to Maintain 2x per Week Cycles
- Until June 30, 2013 (14 weeks), Cost for Additional 21 Cycles =  $\$1350 \times 21 = \$ 28,350$
- From July 1, 2013 until June 30, 2014, Cost for Additional 78 Cycles =  $\$1350 \times 78 = \$ 105,300$

# Transition Fund

- \$7,234,521.14
- Plus Distribution of Highway Fund #2 Portion
  - Received the check for \$1,923,138.80
  - CCCD's portion thru Nov 2012
- \$9,157,659.94 Less \$4M for Ferry Capitalization
  - Remaining = \$5.1M for Use by NORPC

# To Date Use of Transition Fund

- Beginning Amount = \$5,157,659.94
- Less \$357,245.47
  - Estimated For Roadway Lighting, Additional Mowing/Litter Collection, Landscape Maintenance, and Trash Can Maintenance from April 1, 2013 to June 30, 2013
- Remaining = \$4,800,414.47

# NORPC Direction on Transition Fund

- Decorative Lighting?
- Additional Sweeping?
- Plans for Existing Capital Outlay Appropriations?

# Questions ??

Contact:

Rhett A. Desselle, P.E.

Assistant Secretary, Office of Operations

(225)379-1836

[Rhett.Desselle@la.gov](mailto:Rhett.Desselle@la.gov)

